

2025 Q3 OPERATIONAL UPDATE



COUNTY OF ST. PAUL

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Q3 SUMMARY

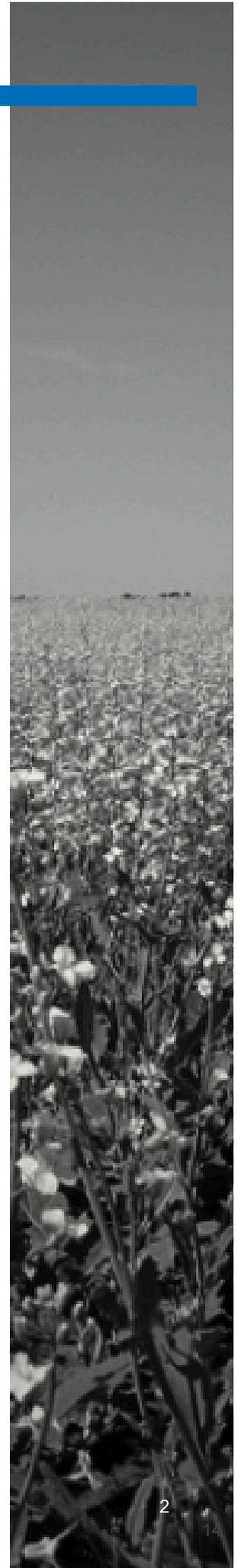
For Q3, the County moved full-swing into our summer programming. Our campgrounds closed on Labour Day after another successful season and great feedback on the new Let's Camp booking system. Road construction projects have been continuing smoothly, with few delays to crews. While the weather has been great for construction, we recognize that the lack of moisture has greatly affected local agriculture producers. The County is continuing to monitor conditions, and is following the Provincial and Federal governments for any announcements on coming supports.

The nomination period for the 2025 Municipal Election closed on September 22. Each office has a minimum of two candidates running. Residents can vote for Reeve-at-Large and their Division Councillor either at the Advance Polls between October 9-11 or on Election Day on October 20. Information on poll locations and times, as well as the list of official candidates, can be found under on the County website under ['Governance' > '2025 Municipal Election'](#).

A reminder for this document to look at it in tandem with the [2025 Operational Plan](#). The Operational Plan lists the tactics noted for each department's strategy; while the strategies are repeated in this document, the tactics are not. In looking at the two documents side by side, you will see how the updates listed here align with the tactics of the Operation Plan.

We look forward to sharing our progress as we continue with our 2025 operations.

-Jason Wallsmith, Chief Administrative Officer



NEXT STEPS FOR ADMINISTRATION

DEPARTMENT STRATEGY

ADMINISTRATION

1. Governance

1.1 - TRANSPARENCY TO DEMONSTRATE ACCOUNTABLE GOVERNANCE

- July-September Council Highlights and Remuneration published on the website under Governance > Council Activity Report

1.2 - CONTINUOUS IMPROVEMENT OF SERVICES AND OPERATIONS

- Levels of Service discussion held on August 5

1.3 - COLLABORATE WITH MUNICIPAL PARTNERS

- ACP Grant (County, 2024) Regional Recreation Facility Feasibility Study completed; study identified the need for facility assessments, a project awarded to Akron Engineering
- Met with Town of St. Paul, Town of Elk Point, Summer Village of Horseshoe Bay, and STEP Economic Development Alliance to discuss 2026 ACP Grant applications
 - Selected the projects Regional Recreation Review, Retail & Commercial/Industrial Gap Analysis, and “Alberta’s Next Trail Destination” Planning Project. Application details and deadlines will be provided by the Government of Alberta in the coming months.
- Negotiating with Town of St. Paul and Town of Elk Point on extending the Bi- and Multi-Lateral Recreation Agreements to December 31, 2026, to align with the ICF Renewals

ADMINISTRATION

1. Governance

1.4 - PARTICIPATE ON COMMITTEES THAT CONTRIBUTE TO GOVERNANCE AND SERVICES PROVIDED IN THE COUNTY

- Meetings with the Friends of the Elk Point Library Committee, STEP Committee, Joint Transfer Station Committee, and Elk Point/St. Paul Water Commission

1.5 - APPROVE APPROPRIATE POLICIES FOR THE COUNTY

- Amended: ADM-1 Cellular Phones; ADM-5 Council Office Equipment; ADM-13 Delinquent Accounts Receivable; ADM-20 Council Remuneration and Expenses; DEV-4 Reserve Lands Management; HR-4 Benefits; HR-7 Conference and Education; HR-10 County Social Committee; HR-11 Service Awards; HR-12 Hours of Work and Rest; OHS-3 Personal Protective; and PW-17 Mechanical/Welder Allowance

1.6 - IMPROVE RELATIONSHIPS WITH INDIGENOUS NEIGHBOURS

- No updates for Q3

1.7 - SUPPORT CRIME PREVENTION EFFORTS WITHIN THE COUNTY

- No updates for Q3

1.8 - REALLOCATE EXISTING DOLLARS FOR STRONGER COST AND SERVICE EFFICIENCIES

- Using Year-to-Date budget information and Levels of Service discussion to guide preparation for 2026 budget

1.9 - FINANCIALLY SUPPORT COMMUNITY GROUPS

- 8 community, event, and sports group donations provided, valued at roughly \$11,300
- Co-hosted the annual LRA Rodeo Finals beef-on-a-bun supper with Town of St. Paul on August 29; event funded by the Alberta Day Grant

ADMINISTRATION

1. Governance

1.10 - ADEQUATELY FUND LIBRARY SERVICES WITHIN THE COUNTY/REGION

- Exploring possibility of an Intermunicipal Library Board to better align with legislation

1.11 - PROVIDE SCHOLARSHIPS TO SUPPORT STUDENTS IN THE ST. PAUL REGIONAL EDUCATION DIVISION AND ECOLE DU SOMMET

- Academic, Trades, and Health scholarships awarded
- No suitable candidate for the Agriculture scholarship

1.12 - WORK TOWARDS A MUNICIPAL CENSUS, INTERMEDIATE TO THE FEDERAL CENSUS, TO ENSURE ACCURATE GRANT FUNDING

- Assess with possible Federal Census; no key updates

1.13 - CONDUCT THE 2025 MUNICIPAL ELECTION

- Candidate names posted to website as nomination papers were filed
- Candidate nomination period closed September 22 at 12 p.m. and unofficial candidate list advertised
- Official candidate list submitted to Municipal Affairs and advertised on September 23 at 12 p.m.

2. General Administration

2.1 - CONTINUE WORK ON ASSET MANAGEMENT PROJECT, MAKING INFORMED DECISIONS ON THE REPLACEMENT AND MAINTENANCE OF COUNTY EQUIPMENT AND INFRASTRUCTURE

- User Training and User Acceptance Training for financial software ongoing; go-live date now estimated to be in January 26, 2026
- MRF working to develop a resident app for residents to submit road concerns; will allow the County to create work orders and track progress through MRF software in equipment

DEPARTMENT

STRATEGY

ADMINISTRATION

2. General Administration

2.2 - CONTINUE BUILDING POSITIVE RELATIONSHIP BETWEEN THE ADMINISTRATION OFFICE AND PUBLIC WORKS SHOP

- Staff BBQ held at Westcove; golf tournament also organized for interested staff
- Continued monthly staff breakfasts with random cohort of employees from each department
- Staff BBQ held at the Administration Office parking lot; Admin and Public Works staff invited, lunch provided by RMA Insurance

2.3 - IMPROVE CUSTOMER EXPERIENCE, UPDATING COMMUNICATION METHODS TO CREATE A MORE USER-FRIENDLY DIGITAL EXPERIENCE

- Fire Advisory System icon added to the website for easier access to see changes in fire restrictions

3. Corporate Services

3.1 - CONTINUE TO IMPROVE THE HUMAN RESOURCES FRAMEWORK TO IMPROVE EXPERIENCE FOR MANAGEMENT AND EMPLOYEES

- Reviewing job descriptions to develop a County Service Catalogue

3.2 - CONTINUE TO RESEARCH OPPORTUNITIES FOR GRANT FUNDING

- No key updates to report.

3.3 - ENSURE ADDITIONAL NAMED INSURED ORGANIZATIONS UNDERSTAND INSURANCE REQUIREMENTS, PROTOCOLS, AND TOOLS

- Follow up with ANIs on assessments completed in March (some groups seeking out quotes from other insurance providers)

ADMINISTRATION

3. Corporate Services

3.4 - DEVELOP A CLOUD-BASED RECORDS MANAGEMENT SYSTEM THAT INCLUDES LAND FILES AND GENERAL DOCUMENTS

- Staff attended a Records Management workshop, collecting ideas to improve the bylaw, policy, retention schedule, and folder structure to align with and support documents scanned into Laserfiche

3.5 - CONTINUE TO MAINTAIN AND UPGRADE COUNTY-OWNED BUILDINGS AND FACILITIES

- Repairs on the Administration office’s roof completed
- Wheelchair ramp at the Administration office’s front door extended to improve access

3.6 - INCREASE PROACTIVE COMMUNICATION ON COUNTY INITIATIVES AND INFORMATION

- Scheduling content one month in advance, based on recurring County services

3.7 - ENSURE ALL COUNTY DEPARTMENTS AND STAFF ARE SUPPORTED WITH QUALITY, TIMELY, AND EFFECTIVE COMMUNICATION

- Q3 focuses: Construction Program projects, Blue-green Algae Advisories for lakes in County boundaries, Rodeo Clean-up Fundraiser and Rodeo Supper, Rural Public Transit Solutions survey, Cleanfarms collection events, and Fall Beaver Reduction Program

3.8 - INCREASE PUBLIC INFORMATION ABOUT COUNTY HISTORICAL, TOURISM, ECONOMIC DEVELOPMENT, EVENTS, ETC. THAT WILL INCREASE INTEREST IN LOCAL EVENTS

- September St. Paul/Elk Point Regional Destination Marketing Committee (STEP DMC) meeting held; discussed upcoming local Q4 events and regional marketing initiatives to budget for 2026

DEPARTMENT

STRATEGY

ADMINISTRATION

4. Access to Information (ATIA) and Protection of Privacy (POPA)

4.1 - PROVIDE PUBLIC WITH THE PROCESS TO OBTAIN INFORMATION THROUGH THE ACCESS TO INFORMATION ACT

- FOIP act replaced with the Access to Information Act (ATIA) and Protection of Privacy Act (POPA), effective June 11, 2025. County to replace the corresponding information on documents to reference ATIA and POPA

5. Planning and Development

5.1 - DEVELOPMENT OF AREA STRUCTURE PLANS AROUND URBAN NEIGHBOURS TO REDUCE EXPENSE FOR DEVELOPERS

- County of St. Paul now the project manager for the St. Paul North ASP, addressing requested changes by County residents affected by the plan

5.2 - RESURVEY IDENTIFIED LOCATIONS WITHIN THE COUNTY TO RESOLVE OWNERSHIP CONCERNS

- Vincent Lake project awaiting confirmation of the installation/inspection of the final holding tank required
- Subdivision application for the Mallaig road closure amended, as an owner who had previously declined participation has now opted in

5.3 - DETERMINE OPPORTUNITIES TO ENCOURAGE DEVELOPMENT AND REDUCE RED TAPE

- Second community survey for the Housing Study complete; Town and County reviewing the results with the consultant to determine next phase

5.4 - PROVIDE EDUCATION OPPORTUNITIES AND RESOURCES TO THE PUBLIC ON PLANNING TOPICS

- Updates being made to the St. Paul North ASP information to inform residents on recent progress and changes in the process
- Staff continue to utilize the website to notify the public of approved Development Permits.

ADMINISTRATION

6. Economic
Development**6.1 - CENTRALIZED ECONOMIC DEVELOPMENT,
ALIGNING REGIONALLY ON PRIORITIES AND
PROCESS**

- Participated in AB Hub Land & Buildings Committee; shared Site Selector updates with realtors/landowners.
- Supported Windsor Salt redevelopment and investor discussions with Strathcona Resources; advanced Windsor Salt Phase 2 reuse planning and energy recovery opportunities
- Advanced the Regional Waste, Recreation, and Housing studies with consultants
- Coordinated regional airport and BVLOS drone initiatives through AB Hub / Skyways / iART Alliance
- Maintained municipal engagement with St. Paul, Elk Point, Summer Village, and County administrations
- Councils approved ACP application for Regional Retail & Industrial Gap Analysis

**6.2 - FOCUS ON KEY INDUSTRY SECTORS, WHICH
INCLUDE AGRICULTURE, ENERGY, TOURISM,
MANUFACTURING, AND FILM**

- **Ag:** Ag Strategy contract initiated, with stakeholder list and workplan finalized; Meat Processing consultant secured and contract being signed; Cassava R&D cultivars imported to InnoTech and seed funding confirmed; Seed Cleaning Expansion RFI submitted to AB Ag & Irrigation; Open Farm Days 2025 event completed, with 2026 planning underway.
- **Tourism:** Trail Master Plan adopted by all councils and ACP for development proposal accepted; AIHT Staging Areas contract awarded and implementation started; NRED Tourism Project reports delivered to Councils; Waterbodies Feasibility workshop held, with a second session set for October; Ongoing coordination with Travel AB / DMO, developing 2026 marketing budget
- **Energy / Waste:** Stranded-asset collaboration continues; regional waste study active

ADMINISTRATION

6. Economic
Development**6.3 - INVESTMENT ATTRACTION, FROM SITE SELECTION TO LEAD GENERATION AND ENGAGEMENT**

- Supported AAIP / RRS program inquiries and previously-issued letters of endorsement
- Coordinated with Portage College Newcomer Support Worker
- Assisted Elevate Aviation and UnBQ Indigenous Flight Training feasibility
- Planned retention/attraction initiatives under future LMP grant

6.4 - FOSTERING LOCAL, REGIONAL, AND PROVINCIAL PARTNERSHIPS TO ADVOCATE FOR REGIONAL PRIORITIES

- Engaged with AB Hub, Portage College, and industry partners on shared projects
- Attended Chamber (St. Paul, Elk Point EDC) meetings for business and funding updates
- Provided council briefings and regional advocacy at EDA Summit and Hub AGM
- Continued collaboration across municipalities to sustain shared development capacity
- Supported RTSF Capital Transit and Recreation / Housing follow-up stage

7. Emergency
Management**7.1 - ENHANCE REGIONAL EMERGENCY MANAGEMENT PREPAREDNESS**

- Engaging regional stakeholders to ensure their emergency response programs are in alignment with the Region of St. Paul
- Working on the new Hazard Identification and Risk Assessment (HIRA) program the Province is rolling out, with online training programs being completed
- Coordinating training through AEMA for Municipal Elected Officials following the 2025 Municipal Election

7.2 - INCREASE PUBLIC AWARENESS AND EDUCATION ON PUBLIC PARTICIPATION.

- No key updates to report

DEPARTMENT

STRATEGY

ADMINISTRATION

8. Occupational Health & Safety

8.1 - CONTINUOUS IMPROVEMENT OF SAFETY MANAGEMENT SYSTEM

- Updating our safety manual as needed
- Safety audit held, awaiting results to implement suggested improvements

8.2 - CONTINUED ACCESS AND USE OF THE REGIONAL SAFETY MANAGEMENT SYSTEM

- Continuous orientations for new hires, rehires, and contractors when required

8.3 - ESTABLISH ENHANCED OH&S TRAINING STANDARDS AND TRACKING

- Forklift training and aerial lift training held for Equipment & Mechanical staff at Public Works
- Organizing a Rigging Essentials course

8.4 - ESTABLISH SYSTEM FOR THE ASSURANCE OF COMPETENCY ASSESSMENT

- Continuing competency assessments. Construction crew and crusher crew completed; very time-consuming for managers/foremans

8.5 - CONTINUED USE OF ENHANCED SYSTEM FOR THE COLLECTION AND COMPLETION OF INCIDENT REPORTS/ANALYSIS ALONG WITH CORRECTIVE ACTION TRACKING

- Q3 incident cost tracking is approximately \$13,000
- YTD total – approximately \$28,000

8.6 - IDENTIFY AND IMPLEMENT EFFICIENCIES RELATIVE TO ADMINISTRATION OF REGIONAL SAFETY MANAGEMENT SYSTEM

- Electronic FLRAs and Tailgate Meeting forms process working smoothly
- Some issues with service for the construction crew; purchased Starlink mobile unit to mitigate this issue

8.7 - ENSURE CONTRACTOR COMPLIANCE TO SAFETY PROGRAM

- Continuous work with contractors to ensure we have the proper documentation prior to them conducting any work for the County

NEXT STEPS FOR COMMUNITY SERVICES

DEPARTMENT STRATEGY

COMMUNITY SERVICES

1. Parks and Recreation

1.1 - INCREASE USAGE OF OUR PARKS, CAMPGROUNDS, AND RECREATIONAL FACILITIES

- Lac Bellevue boat launch remaining open for the fall season; to consider also leaving Stoney Lake and Floatingstone open in the future

1.2 - MAINTAIN, STREAMLINE, AND UPGRADE PARKS AND RECREATIONAL FACILITIES AND OPERATIONS

- New vent fans installed in Westcove and Stoney Lake shower houses to help with moisture issues
- To address some overgrown trees in some of the campsites throughout the fall

1.3 - ENHANCE VALUE IN PARKS AND RECREATION OPERATIONS

- Looking at low-cost options to modify anchoring systems on boat docks (due to dropped water levels at lakes)

2. Waste Management

2.1 - IMPLEMENT EXTENDED PRODUCER RESPONSIBILITY (EPR) PROGRAM

- Circular Materials EPR Program expanded to include Styrofoam; determining how transfer stations can properly collect the material for reimbursement

2.2 - IMPROVE PUBLIC AWARENESS ABOUT WASTE MANAGEMENT

- Reviewing previously published “Trash Talk” information and how it can be leveraged with the Circular Materials EPR Program advertising items

2.3 - MAINTAIN, STREAMLINE, AND UPGRADE WASTE MANAGEMENT FACILITIES, EQUIPMENT, AND OPERATIONS

- Town of St. Paul ACP Grant approved for Regional Service Delivery: Waste Management Project; provided consultant with information on current County waste services
- Currently reviewing revised draft Operation Plans for the Mallaig and Ashmont Class III landfills (prepared by Omni-McCann)
- To push up and pack the Ashmont and Mallaig Class 3 landfill pits; evaluating the need for a new Mallaig pit (possible construction in 2026)

COMMUNITY SERVICES

3. Agriculture
Services**3.1 - BUILD PUBLIC AWARENESS ABOUT AGRICULTURAL SERVICES**

- Declared a State of Agricultural Disaster on August 12, to raise awareness of drought conditions throughout the County
- Receiving some calls from landowners looking for assistance on the management of regulated weeds on their property; referring landowners to private contractors as the County focuses on our own known weed infestations
- 122 quarters of canola fields were inspected for clubroot, with one field testing positive; a list of positive fields from the past 10 years has been posted on the County's Agriculture webpage

3.2 - MAINTAIN AND IMPROVE PROGRAMS FOR AGRICULTURAL SERVICE BOARD

- Side-by-side has been touching up brushing jobs that the spray truck has missed or couldn't reach
- Grasshopper inspections completed, with information sent to Alberta Agriculture
- Fall Beaver Reduction Incentive Program underway, open until October 28

3.3 - MAINTAIN EQUIPMENT AND FACILITIES

- To work on improving the design of the spray boom on the spray truck to meet our needs

4. Fire Services

4.1 - MAINTAIN EQUIPMENT AND FACILITIES

- The first of the 3 new pumpers was off the assembly line end of September; pumpers to start arriving at the end of October
- Sent the 2009 Elk Point tanker truck to Lloydminster for a major engine overhaul, total repair costs were \$52,000; unit replacement not expected until 2034

4.2 - SUPPORT THE ATTRACTION AND RETENTION OF VOLUNTEER FIREFIGHTERS

- Reshared posts for Elk Point and Ashmont Fire Departments, looking for volunteers

4.3 - SHARE COMMON STRATEGIES FOR POLICIES, PROCEDURES, AND OPERATIONS BETWEEN REGIONAL DEPARTMENTS

- No key updates to report

4.4 - ENGAGE RESIDENTS IN FIRE SAFETY INFORMATION AND PROGRAMS

- Changes in Fire Advisory Levels
 - Restriction, July 16
 - All Restrictions Lifted, August 14
 - Restriction, August 27

4.5 - MAINTAIN AND CONSIDER NEW OPPORTUNITIES FOR REGIONAL COLLABORATION WITH OUR NEIGHBOURS

- Municipal partners reviewed possibility of an ACP grant for a Regional Fire Services study to assess service standards and identify efficiencies; decided not to move ahead with the study at this time

COMMUNITY SERVICES

5. Bylaw
Enforcement**5.1 - EFFECTIVE AND EFFICIENT BYLAW
ENFORCEMENT**

- 27 patrols conducted for complaint calls and follow-ups
- Looking to condense Noise and Barking Dog complaint forms to maintain one Bylaw Complaint Form
- Reviewing different options for delivery of bylaw services (e.g. contracting, full-time staff, part-time staff)

5.2 - ENGAGE AND EDUCATE THE COMMUNITY

- Bylaw Bulletins: July, reposted Dogs at Large; August, missed; September, Noise Control
- Redirecting Town and Province complaints to the appropriate authorities

6. Cemeteries

6.1 - MAINTAIN COUNTY-OWNED CEMETERIES

- Seasonal staff completed mowing for the year at the end of September

**6.2 - MAINTAIN AND UPDATE RECORDS
MANAGEMENT**

- Will be reinspecting cemeteries for accurate records of the cemeteries and reserved plots

**6.3 - ASSIST PRIVATELY-OWNED CEMETERIES
WITHIN THE COUNTY**

- County approached by several private cemeteries inquiring about assistance with maintenance

COMMUNITY SERVICES

7. Regional Family & Community Support Services (FCSS)

7.1 - PROVIDE FUNDING FOR REGIONAL FAMILY & COMMUNITY SUPPORT SERVICES

- COMPLETE

7.2 - REPORT ON PROGRAMMING WITHIN THE COUNTY COMPLETED BY REGIONAL FCSS

- Preparing to conduct a Needs Assessment survey
- Promoted Indigenous Peoples' Day, International Youth Day, and World Suicide Prevention Day
- Transitioned to using Google Docs for FRN client registrations and attendance (no current pushback)
- Building partnership with Capella Centre, which is bringing in more ASQ referrals
- Community Block Party brought four new partnerships (Portage College, St. Paul Family Day Homes, NCSA, Franco Accueil)
- Staff training and development included Elder Abuse Training, Community of Practice, and Safety Seat Technician training

7.3 - PROVIDE SUPPORT, INFORMATION, AND PROGRAMMING FOR RESIDENTS THAT IS AFFORDABLE AND ACCESSIBLE

- Caregiver programs under LFRN, including Emotion Coaching, Buggies on the Block, Triple P Parenting, and Moms Matter
- Interagency meeting held September 9 (24 in attendance); no July and August meetings
- Canada Day in St. Paul had over 800 families in attendance; in Elk Point, staff and two advisory board members saw over 700 community members
- Community Awareness Nights in Elk Point had 43 organization tables, with 83 vendors and 84 community members coming through; St. Paul had 46 tables, with 106 vendors and 326 community members
- Free Clothing Exchange held September 10-11, with 561 community shoppers in total attending

COMMUNITY SERVICES

7. Regional Family & Community Support Services (FCSS)

7.4 - PROVIDE SUMMER PROGRAMMING THROUGHOUT THE REGION

- Summer camps held from July-August, with 27 kids registered in Mallaig, 11 in Elk Point, and 17 in Ashmont (drop-ins were also accepted)
- 15 kids attended Camp Sunshine
- New Summer Connections program, saw positive attendance
- Community Block Party saw 300 community members

7.5 - RECOGNIZE THE VOLUNTEERS IN OUR COMMUNITIES

- 3 volunteers assisted for Camp Sunshine

7.6 - INCREASE SENIOR SUPPORT

- Office drop-in Tuesday & Wednesday in Elk Point to learn about Alberta Seniors Benefit and other senior-specific programs available
- Continue Meals on Wheels program; looking for new volunteers
- Continuing Urban Poling in Elk Point and St. Paul, weekly for a half hour

7.7 - INCREASE YOUTH SUPPORT

- St. Paul Youth Council - paused meetings from July-August; summer events included a Henna Night and Glow in the Dark Capture the Flag
 - Open House held to share information and look for new members
- Teen Connect - Fireside Friday, Drivers' Education (partnered with Employabilities), Amazing Race St. Paul, Westcove Movie Night
 - Teen Connect to be absorbed by SPYC and FCSS to simplify communications
- Tot Time in Mallaig has resumed
- After School program in Ashmont will resume in October, to continue for the school year

NEXT STEPS FOR PUBLIC WORKS

DEPARTMENT STRATEGY

PUBLIC WORKS

1. Transportation

1.1 - ENSURE SAFE ROAD AND BRIDGE INFRASTRUCTURE FOR PUBLIC

- Rge Rd 75 Road (Danyluk Road) construction completed on July 17 (delayed due to inclement weather)
- Township Road 582 (Reszel Road) completed on September 11; moved to Range Road 102 on September 12, estimated to finish on October 31
- Construction/replacement of Garner Lake boat launch complete
- Developed a program for replacing damaged/faded rural address signs; replacing in order of priority (ie. most faded or damaged)
- All dust controls applied for industry roads, as well as residents who submitted their application/payment
- Patching truck busy County-wide, targeting the worst holes on the busiest roads
- Laid down 30.35 kilometres of oil on roads, with good results having the reclaim crew catching rough sections of roads
- Local Divisional blading, as weather allows
- Line painting completed throughout the County, through Emcon

1.2 - IMPROVE THE COMMUNITY AGGREGATE MANAGEMENT PROGRAM

- Advertised for the 2025 Q3 CAP Levy Grant Application deadline (September 20); no applications received

PUBLIC WORKS

1. Transportation

1.3 - LEVERAGE THE GRAVEL SALES PROGRAM

- As of September 30, sitting at 529 gravel orders and a total of 25,628.81 tonne of gravel delivered

1.4 - MAINTAIN EQUIPMENT AND FACILITIES

- Ongoing maintenance on all equipment, from lawn mowers to dozers
- New Gravel Pup, a 160M grader, and a 627K Scraper all received repairs under warranty
- Replaced the completed undercarriage on the Liebherr Dozer
- As equipment ages, parts procurement is becoming more challenging (e.g. parts are obsolete), resulting in outsourcing after-market parts or used parts

2. Utilities

2.1 - ENSURE SAFE SUPPLY OF WATER TO RESIDENTS OF MALLAIG, ASHMONT, LOTTIE LAKE, AND ALONG THE TRANSMISSION LINES

- Lots of extra work and inspections happening due to the new Mallaig school being built; new water line installed on July 14
- Summer residents shutoff program running from September 22-25; some requests to delay shutoff to October 14, where residents assume responsibility of any possible damages caused by potential freeze-up

2.2 - MAINTENANCE OF SANITARY LAGOONS AND COLLECTIONS SYSTEMS

- Continuing to haul from Lafond and Whitney Lake to Ashmont, 1-2 times per week
- Waiting on results from Omni-McCann to see if levels are good for release at Whitney Lake lagoon

PUBLIC WORKS

2. Utilities

2.3 - MAINTAIN A CONSISTENT RATE STRUCTURE FOR THE USE OF COUNTY FACILITIES

- No changes to rate structure

2.4 - EXPLORE ALTERNATIVE WASTEWATER TREATMENT PROCESSES AT ASHMONT OR MALLAIG LAGOONS TO REDUCE MAINTENANCE COSTS AND IMPROVE EFFLUENT QUALITY

- Ashmont SCADA system upgrades
- Mallaig Lift Station pumps inspected and rebuilt

3. Energy Management

3.1 - IMPROVE ENERGY EFFICIENCY AT ALL COUNTY BUILDINGS AND FACILITIES

- Installed last of the new overhead doors (in the welding bay portion of the shop); this has been a long-term project replacing doors so they are lighter and more energy efficient

4. Airports

4.1 - COLLABORATE WITH TOWN OF ST. PAUL FOR MAINTENANCE AND IMPROVEMENTS AT LOCAL AIRPORTS

- Crack sealing and line painting at the Elk Point Airport from August 18-22
- Agreement to work toward a plan/MOU with industry partners
- Preparing to winterize facilities at Elk Point airport.
- Completed mowing around Elk Point runway (35 hours total)

NEED MORE INFORMATION?

CONTACT US

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