

### **COUNTY OF ST. PAUL**

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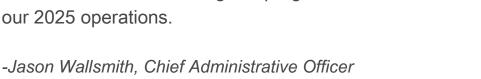
# Q2 SUMMARY

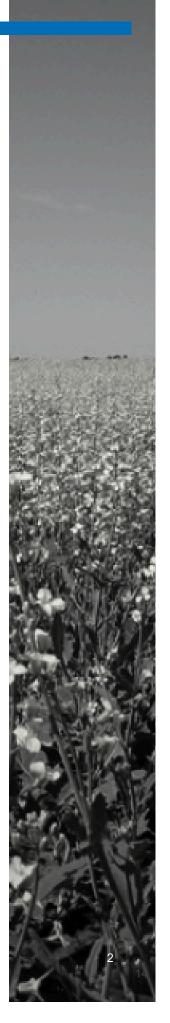
As we entered the spring and summer months, Q2 was a busy time for the County. Between the start of construction season, seasonal residents and campers coming into the County, and spring deadlines for agriculture programming, our roadways have been a hub of activity. This activity has also been seen in our offices, as ratepayers have been in and out of Public Works and Administration. We're grateful to the summer staff who have joined us to assist during the busy season so that the County can meet project deadlines while maintaining a high level of service.

On May 9, the County 2025 Tax & Property Assessment Notices were mailed out to all ratepayers. We are happy to share that the collection rate has been on par with past years and thank our ratepayers for their diligence. Any payments that missed the June 30 deadline will have a 10% penalty applied to their outstanding balance. If you have any questions about your notice, please call Administration at 780-645-3301.

A reminder for this document to look at it in tandem with the 2025 Operational Plan. The Operational Plan lists the tactics noted for each department's strategy; while the strategies are repeated in this document, the tactics are not. In looking at the two documents side by side, you will see how the updates listed here align with the tactics of the Operation Plan.

We look forward to sharing our progress as we continue with our 2025 operations.





# **ADMINISTRATION**

DEPARTMENT

STRATEGY

#### **ADMINISTRATION**

#### 1. Governance

### 1.1 - TRANSPARENCY TO DEMONSTRATE ACCOUNTABLE GOVERNANCE

- April-June Council Highlights and Remuneration published on the website under Governance > Council Activity Report
- 2025 Budget Narrative and 2024 Financial Statement published on the website under Governance > Budget

### 1.2 - CONTINUOUS IMPROVEMENT OF SERVICES AND OPERATIONS

Final budget approved April 8

#### 1.3 - COLLABORATE WITH MUNICIPAL PARTNERS

- ACP Grant (Town of St. Paul, 2020) St. Paul Detailed Engineering Stormwater Pre-Design and Implementation Strategy; project extended
- ACP Grant (County, 2024) Regional Recreation Facility Feasibility Study completed; working with partners on communication strategy
- ACP Grant (Town of Elk Point, 2024) Utility Master Plan; to review utility master plans within the Intermunicipal Area Structure Plans for both Towns
- ACP Grant (Summer Village of Horseshoe Bay, 2024)
   Regional Waterways Access, Health and Feasibility;
   project kicked off

# **ADMINISTRATION**

#### DEPARTMENT

#### **STRATEGY**

#### **ADMINISTRATION**

#### 1. Governance

# 1.4 - PARTICIPATE ON COMMITTEES THAT CONTRIBUTE TO GOVERNANCE AND SERVICES PROVIDED IN THE COUNTY

 Regional Physician Recruitment Committee identified as a potential committee for the region; however, after discussion at a Joint Council Meeting, there was a concern about creating unnecessary complication

### 1.5 - APPROVE APPROPRIATE POLICIES FOR THE COUNTY

 Amended: ASB-11 Clubroot Policy and DEV-4 Reserve Lands Management Policy

### 1.6 - IMPROVE RELATIONSHIPS WITH INDIGENOUS NEIGHBOURS

 Met with Saddle Lake Chief and Council to discuss safety of the Highway 36 and 29 Intersection; working on a joint letter to the Minister of Transportation & Economic Corridors

### 1.7 - SUPPORT CRIME PREVENTION EFFORTS WITHIN THE COUNTY

 Maintaining consistent contact with new St. Paul RCMP sargent

### 1.8 - REALLOCATE EXISTING DOLLARS FOR STRONGER COST AND SERVICE EFFICIENCIES

• \$5.8 million surplus to be put into reserve for Future Operations, Future MD Foundation project funding, and Future Capital.

# **ADMINISTRATION**

#### DEPARTMENT

#### **STRATEGY**

#### **ADMINISTRATION**

#### 1. Governance

### 1.9 - FINANCIALLY SUPPORT COMMUNITY GROUPS

- 12 community group/event donations, valued over \$5,000
- Sponsored the annual District 4-H Show & Sale beefon-a-bun supper, held on June 2

### 1.10 - ADEQUATELY FUND LIBRARY SERVICES WITHIN THE COUNTY/REGION

 2nd installment of allocation provided to the Library boards, based on final budget

# 1.11 - PROVIDE SCHOLARSHIPS TO SUPPORT STUDENTS IN THE ST. PAUL REGIONAL EDUCATION DIVISION AND ECOLE DU SOMMET

- Scholarship recipients selected for Academic, Trades, and Health; waiting to hear from the school division when awarded
- Assessing opportunities for Agriculture scholarship

# 1.12 - WORK TOWARDS A MUNICIPAL CENSUS, INTERMEDIATE TO THE FEDERAL CENSUS, TO ENSURE ACCURATE GRANT FUNDING

Assess with possible Federal Census; no key updates

#### 1.13 - CONDUCT THE 2025 MUNICIPAL ELECTION

 Advance Vote dates set for Oct 9-11 in St. Paul and Oct 11 in Elk Point

#### **STRATEGY**

#### **ADMINISTRATION**

# 2. General Administration

# 2.1 - CONTINUE WORK ON ASSET MANAGEMENT PROJECT, MAKING INFORMED DECISIONS ON THE REPLACEMENT AND MAINTENANCE OF COUNTY EQUIPMENT AND INFRASTRUCTURE

- User Training and User Acceptance Training for financial software ongoing; go-live date now expected in October
- MRF Software installed in County trucks and equipment, allowing for real-time tracking of whereabouts and work completed (e.g. blading, spraying)

# 2.2 - CONTINUE BUILDING POSITIVE RELATIONSHIP BETWEEN THE ADMINISTRATION OFFICE AND PUBLIC WORKS SHOP

- 2025 Entertainment Committee established; first meetings took place for planning the 4-H Show & Sale and staff events for the remainder of the year
- Mini chili cook-off held between Administration and Public Works offices to determine who would represent the County in the 2<sup>nd</sup> Annual Elk Point Chili Cook-off
- Monthly staff breakfasts, selecting a random cohort of employees from each department to meet others that they may not get to during the work day

#### 2.3 - IMPROVE CUSTOMER EXPERIENCE, UPDATING COMMUNICATION METHODS TO CREATE A MORE USER-FRIENDLY DIGITAL EXPERIENCE

- Online Snow Plowing & Blading Agreement and Accounts Receivable Authorization forms now live
- Working with website developer to add an easier access route on the County website to the Fire Advisory System and updates

#### **STRATEGY**

#### **ADMINISTRATION**

# 3. Corporate Services

# 3.1 - CONTINUE TO IMPROVE THE HUMAN RESOURCES FRAMEWORK TO IMPROVE EXPERIENCE FOR MANAGEMENT AND EMPLOYEES

· No key updates to report

### 3.2 - CONTINUE TO RESEARCH OPPORTUNITIES FOR GRANT FUNDING

• No key updates to report.

# 3.3 - ENSURE ADDITIONAL NAMED INSURED ORGANIZATIONS UNDERSTAND INSURANCE REQUIREMENTS, PROTOCOLS, AND TOOLS

 Follow up with ANIs on assessments completed in March (some groups seeking out quotes from other insurance providers)

# 3.4 - DEVELOP A CLOUD-BASED RECORDS MANAGEMENT SYSTEM THAT INCLUDES LAND FILES AND GENERAL DOCUMENTS

 Developing a folder structure based on similar filing system as County vaults, by department, for simpler transition for staff

### 3.5 - CONTINUE TO MAINTAIN AND UPGRADE COUNTY-OWNED BUILDINGS AND FACILITIES

Repairs on the Administration office's roof completed

### 3.6 - INCREASE PROACTIVE COMMUNICATION ON COUNTY INITIATIVES AND INFORMATION

 Scheduling content one month in advance, based on recurring County services

# 3.7 - ENSURE ALL COUNTY DEPARTMENTS AND STAFF ARE SUPPORTED WITH QUALITY, TIMELY, AND EFFECTIVE COMMUNICATION

 Q2 focuses: No Spray Program, Dust Control, Spring Beaver Reduction Program, Campground booking system change, Spring Clean-up and Summer Transfer Station Hours, 2025 Property Tax Assessments & Payments, Equipment Items for Sale

#### **STRATEGY**

#### **ADMINISTRATION**

# 3. Corporate Services

# 3.8 - INCREASE PUBLIC INFORMATION ABOUT COUNTY HISTORICAL, TOURISM, ECONOMIC DEVELOPMENT, EVENTS, ETC. THAT WILL INCREASE INTEREST IN LOCAL EVENTS

 Held three St. Paul/Elk Point Regional Destination Marketing Committee (STEP DMC) meetings; created plan to promote local businesses through campground registrations (trial) and assign tasks to assess best regional approach

# 4. Access to Information (ATIA) and Protection of Privacy (POPA)

# 4.1 - PROVIDE PUBLIC WITH THE PROCESS TO OBTAIN INFORMATION THROUGH THE FREEDOM OF INFORMATION AND PROTECTION OF PRIVACY ACT

 FOIP act replaced with the Access to Information Act (AITA) and Protection of Privacy Act (POPA), effective June 11, 2025. County to replace the corresponding materials

### Planning and Development

# 5.1 - DEVELOPMENT OF AREA STRUCTURE PLANS AROUND URBAN NEIGHBOURS TO REDUCE EXPENSE FOR DEVELOPERS

 The Town of St. Paul and County are discussing how best to adjust the draft St. Paul North ASP to reflect the matters raised following further discussion with owners

# 5.2 - RESURVEY IDENTIFIED LOCATIONS WITHIN THE COUNTY TO RESOLVE OWNERSHIP CONCERNS

- Vincent Lake project awaiting confirmation of the installation/inspection of the final holding tank required
- Mallaig road closure approved, with corresponding bylaw approved by Council. Staff communicated with two new owners regarding participation in the project, both declined. The subdivision application for closure and consolidation will be submitted to Municipal Planning Services, and update letters sent to all participants.

#### **STRATEGY**

#### **ADMINISTRATION**

### Planning and Development

# 5.3 - DETERMINE OPPORTUNITIES TO ENCOURAGE DEVELOPMENT AND REDUCE RED TAPE

 Phases 1 & 2 of the Housing Study are complete. The Town & County agreed to additional consultation, which will be conducted over the next few weeks

# 5.4 - PROVIDE EDUCATION OPPORTUNITIES AND RESOURCES TO THE PUBLIC ON PLANNING TOPICS

- Progress of the Housing Study is on both Town & County's websites
- The recently received Onicikiskwapowin Crossing Area Structure Plan is on the County's website
- Staff continue to utilize the website to notify the public of approved Development Permits.

# 6. Economic Development

# 6.1 - CENTRALIZED ECONOMIC DEVELOPMENT, ALIGNING REGIONALLY ON PRIORITIES AND PROCESS

 Rural Renewal Stream intake still paused; investigating the possibility of a Labour Market Partnership Grant

# 6.2 - FOCUS ON KEY INDUSTRY SECTORS, WHICH INCLUDE AGRICULTURE, ENERGY, TOURISM, MANUFACTURING, AND FILM

- Scope of work for Agricultural Strategy identified and RFP prepared
- Collaborating with Cassavantage Ltd., Lakeland College, LARA, InnoTech, and Alberta Innovates on the CASSAVA Animal Feed Project Proposal
- Riverland Recreational Trail Society to lead Alberta Iron Horse Trail Staging Area project; working collaboratively with Travel AB to develop
- Completed synopsis of the Regional Trail Master Plan; coordinating with Travel Lakeland to create a tourism asset matrix as a result
- Re-engaging partners regarding stranded oil assets in the region

#### **STRATEGY**

#### **ADMINISTRATION**

# 6. Economic Development

# 6.3 - INVESTMENT ATTRACTION, FROM SITE SELECTION TO LEAD GENERATION AND ENGAGEMENT

- Completed the Windsor Plant site feasibility study
- Rural Transit Solutions Fund (RTSF) Planning Project kicked off
- Ongoing networking and investment attraction

# 6.4 - PARTNERSHIPS AND ADVOCACY, FOSTERING LOCAL, REGIONAL, AND PROVINCIAL PARTNERSHIPS TO ADVOCATE FOR REGIONAL PRIORITIES

 University nuhelot'įne thaiyots'į nistameyimâkanak Blue Quills is exploring the feasibility of launching a flight training program, using the St. Paul & Elk Point Airports, through Indigenous Reconciliation Funding – Economic Stream

# 7. Emergency Management

### 7.1 - ENHANCE REGIONAL EMERGENCY MANAGEMENT PREPAREDNESS

- Engaging regional stakeholders to ensure their emergency response programs are in alignment with the Region of St. Paul
- Working on the new Hazard Identification and Risk Assessment (HIRA) program the Province is rolling out, with online training programs being completed

### 7.2 - INCREASE PUBLIC AWARENESS AND EDUCATION ON PUBLIC PARTICIPATION.

No key updates to report

#### **STRATEGY**

#### **ADMINISTRATION**

# 8. Occupational Health & Safety

### 8.1 - CONTINUOUS IMPROVEMENT OF SAFETY MANAGEMENT SYSTEM

- OH&S Code changes have not affected our process
- · Updating our safety manual

### 8.2 - CONTINUED ACCESS AND USE OF THE REGIONAL SAFETY MANAGEMENT SYSTEM

 Continuous orientations for new hires, rehires, and contractors when required

### 8.3 - ESTABLISH ENHANCED OH&S TRAINING STANDARDS AND TRACKING

- In Case of Emergency (ICE) forms uploaded to Workhub for OH&S and direct supervisor access only; not all employees filled one out
- Forklift training and aerial lift training coming soon

### 8.4 - ESTABLISH SYSTEM FOR THE ASSURANCE OF COMPETENCY ASSESSMENT

 Competency assessments have begun (5 employees so far); very time-consuming for our Construction Manager/Foreman

# 8.5 - CONTINUED USE OF ENHANCED SYSTEM FOR THE COLLECTION AND COMPLETION OF INCIDENT REPORTS/ANALYSIS ALONG WITH CORRECTIVE ACTION TRACKING

- Q2 incident cost tracking is approximately \$2500
- YTD total approximately \$15,000

# 8.6 - IDENTIFY AND IMPLEMENT EFFICIENCIES RELATIVE TO ADMINISTRATION OF REGIONAL SAFETY MANAGEMENT SYSTEM

- FLRAs and Tailgate Meeting forms now electronic
- Noted issues with cell service; the crusher and construction foreman's truck will be getting Starlink to mitigate this issue

### 8.7 - ENSURE CONTRACTOR COMPLIANCE TO SAFETY PROGRAM

 Continuous work with contractors to ensure we have the proper documentation prior to them conducting any work for the County

# **COMMUNITY SERVICES**

#### DEPARTMENT

#### **STRATEGY**

#### **COMMUNITY SERVICES**

# 1. Parks and Recreation

# 1.1 - INCREASE USAGE OF OUR PARKS, CAMPGROUNDS, AND RECREATIONAL FACILITIES

 Regional packages under STEP DMC distributed to County and Town campgrounds; trial of 200 packages total containing discounts, coupons, and information on local businesses

# 1.2 - MAINTAIN, STREAMLINE, AND UPGRADE PARKS AND RECREATIONAL FACILITIES AND OPERATIONS

 Campground Caretaker orientation held on May 6; included a Bear Aware safety course

### 1.3 - ENHANCE VALUE IN PARKS AND RECREATION OPERATIONS

- Camp Reservations bookings successfully transferred to new Let's Camp system; bookings through Let's Camp opened April 23
- Reviewing quotes for a new dock at Westcove

# 2. Waste Management

# 2.1 - IMPLEMENT EXTENDED PRODUCER RESPONSIBILITY (EPR) PROGRAM

 Insurance required by the County in order to be compensated for cardboard recycling, which Circular Materials will pay 100% of the premium; agreement signed and County can expect compensation to start July 1

# **COMMUNITY SERVICES**

#### DEPARTMENT

#### **STRATEGY**

#### COMMUNITY SERVICES

# 2. Waste Management

### 2.2 - IMPROVE PUBLIC AWARENESS ABOUT WASTE MANAGEMENT

- Warning residents of bears (specifically, Lac Sante area); bear proof lids ordered, regularly emptying bins, and cleaning litter around lids for mitigation
- Active Facebook notices (e.g. Spring Clean-up, Summer Transfer Station Hours)
- Waste Management webpage refreshed

# 2.3 - MAINTAIN, STREAMLINE, AND UPGRADE WASTE MANAGEMENT FACILITIES, EQUIPMENT, AND OPERATIONS

- Water tanks installed at each transfer station to ensure burn pits and barrels are fully extinguished at the end of the day
- Coordinating with contracted bin hauler to meet the increased needs brought by summer residents
- Town of St. Paul ACP Grant approved for Regional Service Delivery: Waste Management Project; should receive recommendations and guidance from the completed report
- New shared calendars implemented to help streamline and coordinate staff scheduling, roll-off bin rentals, and seasonal front-load bin scheduling demands
- Currently reviewing the revised draft Operation Plans for the Mallaig and Ashmont Class III landfills (prepared by Omni-McCann)

# **COMMUNITY SERVICES**

#### DEPARTMENT

#### **STRATEGY**

#### **COMMUNITY SERVICES**

# 3. Agriculture Services

# 3.1 - BUILD PUBLIC AWARENESS ABOUT AGRICULTURAL SERVICES

- Spring Beaver Reduction Incentive Program advertised on Facebook, radio, and newspaper; intake closed on June 30; as of June 24, 186 beavers brought in
- Roadside Spraying and No-Spray programs advertised on Facebook
- Weed & Brush Control Agreements signed, with properties added to truck software to give a visual indication of where not to spray
- 2024 weed inspections uploaded to weed inspection tablet to assist in targeting areas for reinspection; inspectors will map out weed complaints received
- Staff attended the LARA AGM to promote County Ag Services and ASB
- Agriculture webpage updated

### 3.2 - MAINTAIN AND IMPROVE PROGRAMS FOR AGRICULTURAL SERVICE BOARD

- All permanent staff have obtained pesticide applicators licenses
- Permanent and seasonal staff have attended Weed ID and product training sessions (by AAAF)

#### 3.3 - MAINTAIN EQUIPMENT AND FACILITIES

- Basic maintenance/calibration performed on sprayer
- New beaver traps ordered to replace old failing ones
- New tires placed on the Spray Truck
- New tires placed on Trapper's truck
- Staff focus on cleaning/organizing the Chem Shed & ASB Shed

# **COMMUNITY SERVICES**

#### DEPARTMENT

#### **STRATEGY**

#### COMMUNITY SERVICES

#### 4. Fire Services

#### 4.1 - MAINTAIN EQUIPMENT AND FACILITIES

 Completed assembly of the two new F-450 Bush Trucks (Rapid Fire Apparatus), for the Elk Point and Ashmont departments; training held with volunteers to understand the new system

### 4.2 - SUPPORT THE ATTRACTION AND RETENTION OF VOLUNTEER FIREFIGHTERS

No key updates to report

# 4.3 - SHARE COMMON STRATEGIES FOR POLICIES, PROCEDURES, AND OPERATIONS BETWEEN REGIONAL DEPARTMENTS

No key updates to report

### 4.4 - ENGAGE RESIDENTS IN FIRE SAFETY INFORMATION AND PROGRAMS

 Changes in Fire Advisory Levels (Advisory, April 16; Restriction, April 30; Advisory, May 20; Restriction, May 30; Advisory, June 20)

# 4.5 - MAINTAIN AND CONSIDER NEW OPPORTUNITIES FOR REGIONAL COLLABORATION WITH OUR NEIGHBOURS

No key updates to report

#### **STRATEGY**

#### COMMUNITY SERVICES

# 5. Bylaw Enforcement

### 5.1 - EFFECTIVE AND EFFICIENT BYLAW ENFORCEMENT

- 39 patrols conducted for complaint calls and followups
- Bylaw Complaint Form created, added to the website as a fillable PDF and available at the Admin office

#### 5.2 - ENGAGE AND EDUCATE THE COMMUNITY

- Now posting a monthly Bylaw Bulletin to educate resident on the various bylaws and their offences
- April Bulletin, Dogs at Large; May Bulletin, Littering; June Bulletin, Unsightly Properties
- Letters sent to residents with "Notice of Intent to Educate and Possibly Enforce"

#### 6. Cemeteries

#### 6.1 - MAINTAIN COUNTY-OWNED CEMETERIES

Seasonal summer staff began moving in May

### 6.2 - MAINTAIN AND UPDATE RECORDS MANAGEMENT

No key updates to report

### 6.3 - ASSIST PRIVATELY-OWNED CEMETERIES WITHIN THE COUNTY

 Tree trimming and new signage required at the East Star Cemetery

#### **STRATEGY**

#### **COMMUNITY SERVICES**

7. Regional Family & Community Support Services (FCSS)

### 7.1 - PROVIDE FUNDING FOR REGIONAL FAMILY & COMMUNITY SUPPORT SERVICES

• 2025 Budget passed, funding provided

### 7.2 - REPORT ON PROGRAMMING WITHIN THE COUNTY COMPLETED BY REGIONAL FCSS

- Preparing to conduct a Needs Assessment survey
- Full Day PD programming (expanded to include Ecole du Sommet), Run Jump Skip & Teen Connect Gym Night in Elk Point
- Promoted National Volunteer Awareness Week, Emergency Preparedness Week, Seniors' Week, and World Elder Abuse Day
- Increase in higher needs for Triple P and Emotion Coaching noted, currently being reviewed
- Reaching out to other Family Resource Networks (FRNs) and using Google Sheets to simplify reporting using QR codes

# 7.3 - PROVIDE SUPPORT, INFORMATION, AND PROGRAMMING FOR RESIDENTS THAT IS AFFORDABLE AND ACCESSIBLE

- Caregiver programs under LFRN, including Mom's Matter, DAD-urday, Emotion Coaching, Kids have Stress Too, and Triple P Parenting
- Volunteer Income Tax Program now closed, with more than 620 files completed from March 3-April 30
- Interagency meetings held on Apr 14, May 13, and June 9
- Spring Clothing Exchange held in May, with 525 community members coming through
- Hosted 6 lunches for Feeding Our Farmers, learned more about their world and were able to share mental health resources

### 7.4 - PROVIDE SUMMER PROGRAMMING THROUGHOUT THE REGION

- Summer camps organized for Ashmont, Mallaig, and Elk Point for ages 7-12
- Camp Sunshine organized for July 8-11

#### **STRATEGY**

#### **COMMUNITY SERVICES**

7. Regional Family & Community Support Services (FCSS)

### 7.5 - RECOGNIZE THE VOLUNTEERS IN OUR COMMUNITIES

- Caring Cups served 177 coffees to local volunteers
- National Volunteer Week banners hung in the Town of St. Paul

#### 7.6 - INCREASE SENIOR SUPPORT

- Office drop-in Tuesday & Wednesday to learn about Alberta Seniors Benefit and other senior-specific programs available
- Continue Meals on Wheels program
- Restarted Urban Poling in Elk Point and St. Paul, weekly for a half hour
- Served light lunch to 236 seniors during Seniors'
  Week served 236 seniors a light lunch; partnered
  with 13 senior-serving organizations, 4 schools, and
  5 communities

#### 7.7 - INCREASE YOUTH SUPPORT

- St. Paul Youth Council hosted an Easter Egg Hunt, Gym Night at Racette, Ice Cream in the Park, and a Water Fight
- Teen Connect hosted April Game Night, Gym Night in Elk Point, Canning Class, Fireside Friday, Teen Karaoke, and Roll With It (Stress Less)
- Pivoted Lakeland Youth Conference to a Youth Council Day of Learning
- Continued Tot Time in Mallaig in April and May; June session cancelled due to hall flood
- Continued After School program in Ashmont from April-June; program to pause for summer break

### **PUBLIC WORKS**

DEPARTMENT

**STRATEGY** 

#### **PUBLIC WORKS**

#### 1. Transportation

## 1.1 - ENSURE SAFE ROAD AND BRIDGE INFRASTRUCTURE FOR PUBLIC

- Cold Mix Assessments started in April, collecting data to support prioritization of projects
- · Additional cameras purchased for traffic counts
- Construction Program kicked off April 28, starting with Rge Rd 75 Road (Danyluk Road), estimated finish July 11
- Special Project Bridge File 6873 grade raise, started May 6 and was completed June 20
- Replacing and cleaning out culverts identified as problem areas during spring run-off
- Bucking up trees that have fallen on roadways due to windy conditions
- Local division blading to maintain gravel roads, in dry and rainy conditions
- Delineator repairs on industry roads in the east area of the County
- All residential dust controls applied; first round of dust controls applied for CNRL and industry roads
- All surrounding landowners signed up for Emergency Bridge File Replacement 70661, commencing this summer; environmental and preliminary design underway

### 1.2 - IMPROVE THE COMMUNITY AGGREGATE MANAGEMENT PROGRAM

 Advertised for the 2025 Q2 CAP Levy Grant Application deadline (June 20); to review applications in early July

### **PUBLIC WORKS**

#### DEPARTMENT

#### **STRATEGY**

#### **PUBLIC WORKS**

#### 1. Transportation

#### 1.3 - LEVERAGE THE GRAVEL SALES PROGRAM

 As of June 24, sitting at 375 gravel orders and a total of 4,700 tonne of gravel delivered

#### 1.4 - MAINTAIN EQUIPMENT AND FACILITIES

- All approved 2025 capital purchases ordered
- In-house repairs completed on 14M grader and a 2018 gravel pup, in addition to other ongoing maintenance
- Newest CAT 815 packer, new Hayworth gravel pup, and a CAT 160 Grader sent away for repairs
- Sand blasted and repainted a gravel pup, as a trial to determine if we want the same done for other equipment
- Near daily servicing for the gravel trucks to continue hauling, as well as buggies to continue road construction

#### 2. Utilities

# 2.1 - ENSURE SAFE SUPPLY OF WATER TO RESIDENTS OF MALLAIG, ASHMONT, LOTTIE LAKE, AND ALONG THE TRANSMISSION LINES

Lottie Lake distribution system design 100% complete;
 County may opt to move ahead with Lottie Lake construction without additional funding needed by the Province, based on current estimates

#### **STRATEGY**

#### **PUBLIC WORKS**

#### 2. Utilities

### 2.2 - MAINTENANCE OF SANITARY LAGOONS AND COLLECTIONS SYSTEMS

- Hauling from Lafond and Whitney Lake to ensure space - usage incredibly high in Lafond (hauling 1-2 times per week to Ashmont)
- Working with Alberta Environment to release at Whitney Lake; sending monthly samples

### 2.3 - MAINTAIN A CONSISTENT RATE STRUCTURE FOR THE USE OF COUNTY FACILITIES

 Truckfill usage in Mallaig and Ashmont still high, due to summer residents and agriculture spraying

# 2.4 - EXPLORE ALTERNATIVE WASTEWATER TREATMENT PROCESSES AT ASHMONT OR MALLAIG LAGOONS TO REDUCE MAINTENANCE COSTS AND IMPROVE EFFLUENT QUALITY

- Getting quotes for potential upgrades to Ashmont SCADA system
- Installed new P500 distribution pump at Ashmont
- Ashmont lift station pump failed, to be repaired and replaced (as it's now obsolete)

# 3. Energy Management

### 3.1 - IMPROVE ENERGY EFFICIENCY AT ALL COUNTY BUILDINGS AND FACILITIES

- Collecting quotes for LED retrofit for the old firehalls in Mallaig and Ashmont
- Reviewing OP Registrar for low/no cost efficiency projects from previous energy audit
- Review current electrical and gas contracts demand charges
- Inspect weather stripping on man doors/overhead doors on all County infastructure

#### **STRATEGY**

#### **PUBLIC WORKS**

#### 4. Airports

# 4.1 - COLLABORATE WITH TOWN OF ST. PAUL FOR MAINTENANCE AND IMPROVEMENTS AT LOCAL AIRPORTS

- Received Golden Runway Award from Alberta Airports Management Association (AAMA), with Town of St. Paul, Town of Elk Point, and STEP
- St. Paul Municipal Airport pavement project underway
- Staff preparing an Emergency Response Plan, which would include a spill response in the event of a fuel spill
- Toured AHS fixed-wing hangar and held a discussion around their needs

#### **NEED MORE INFORMATION?**

# **CONTACT US**

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#### **ADMINISTRATION OFFICE**

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