COUNTY OF ST. PAUL

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Council approved the 2023 Interim Municipal Budget as follows:

Operating and Capital Revenues	\$ 35,525,501
Net Book Value of Disposed Capital Assets	544,300
Funding from Reserves	107,500
Funding from Restricted Surplus	0
Operations Expenditures	28,904,257
Operating Reserves	200,000
Replacement Reserves	383,000
Capital Debenture Repayment	844,368
Capital Expenditures	5,661,172
Surplus	184,504

Approved by County Council on December 19, 2022