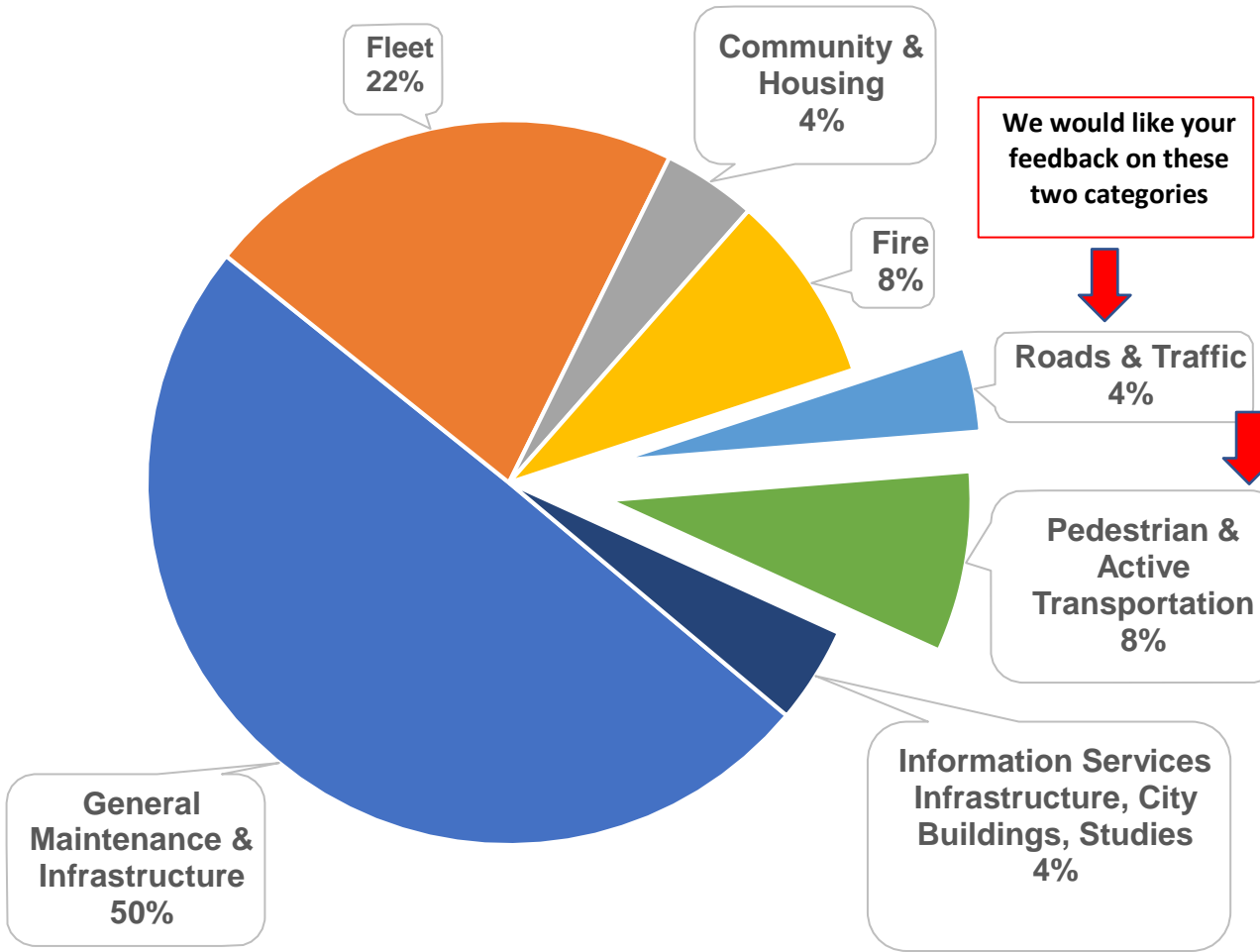


Proposed Capital Budget
2019



General Maintenance & Infrastructure \$9,572,096

Grind & patch major city streets, Outer Battery repairs, storm sewer upgrade, street upgrade Linegar Ave.

Fleet \$4,150,000

Renewal of City vehicles and heavy equipment

Community & Housing \$807,000

Community capital grants, Bowring Park diving board, Affordable Housing Strategy initiatives, St. John's Recreation Centre gym floor replacement, tree planting initiative.

Fire \$1,630,000

Goulds Fire exhaust repairs, Kenmount Fire Station upgrade, radio system.

Roads & Traffic Improvements \$727,000 (details in Document Library)

Allandale at Mt. Scio-Eastbound & Westbound Left Turn Lane, Traffic Calming Program, Traffic Safety Initiatives, Traffic Signal Communication Upgrades for Key Corridors, Uninterruptable Power Supply for Critical Intersections, Veteran's Square Reconfiguration.

Pedestrian & Active Transportation \$1,556,000 (details in Document Library)

Accessible Pedestrian Signal Program, Infill Sidewalk Program, Bowring Park Accessible Parking, Metrobus Shelters, Sidewalk/Curb/Gutter Repair.

Information Services Infrastructure, City Buildings, Studies \$830,000

Repairs to city buildings, Information Services technology, Study to review future direction of St. John's Sports and Entertainment.