



2026-2030 FINANCIAL PLAN

COUNCIL DECISION ITEMS

FOLLOW-UP RE: LACROSSE BOX PROJECT

2026-2030 FINANCIAL PLAN

FOLLOW UP TO NOV 24/25 MEETING

Lacrosse Box Upgrades



Built in 1970's – approaching 50 years old

Multi-use Court that supports:

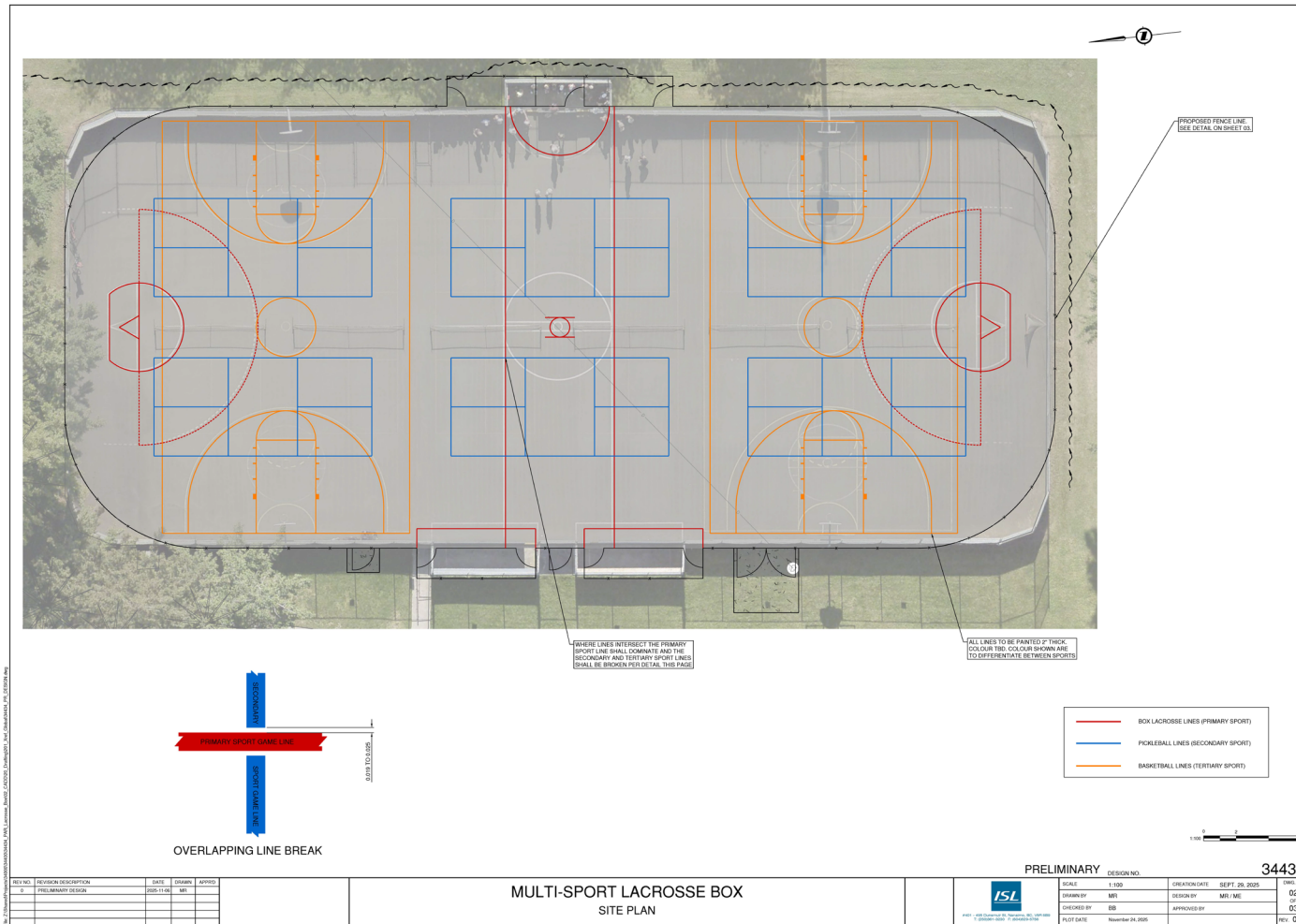
- Lacrosse
- Basketball
- Ball and Roller Hockey
- Pickleball – 6 courts
Parksville Oceanside Pickleball Society
- Special Events

Lacrosse use has declined due to:

- play surface area too small
- boards not meeting required sport standards.
- overall poor conditions

Resurfacing will not resolve issues.

Lacrosse Box Upgrades



PROJECT UPDATE

90% Drawings Complete

Class B Cost Estimate Complete

- \$620,103.75

Current Budget

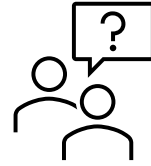
- \$700,000

Tentative Schedule:

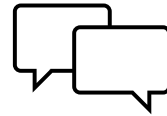
January 2026 - Construction Tender

March 2026 – Construction Start

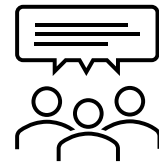
June 2026 – Construction Complete



Questions from
Council



Comments from
the Public



Council
deliberation/
discussion/
direction