

# 2025 Transportation Master Plan Discussion

- Agenda:
  - Introduction to the TMP projects in general
  - Projects that are currently underway
  - Sidewalk gap considerations
  - Specific projects for discussion that are not currently included in budget

# RECOMMENDATIONS FROM THE TRANSPORTATION MASTER PLAN

Project Category	Example recommended project
Planning Projects	Downtown Parking and Circulation Study
Quick Progress	Rectangular Rapid Flashing Beacons (RRFBs) at crosswalks
General Road Projects	Island Highway East at McCarter Street Intersection Improvement
Pedestrian Network Improvements	Alberni Highway sidewalk installation, pedestrian facilities to connect Parksville Community Park and the Englishman River Bridge, Stanford Ave E pedestrian connections, and Jensen Ave West sidewalk installation
Cycling Network Connectivity	Stanford Ave E cycling infrastructure as an alternative route to the Island Highway, Alberni Highway cycling facility installation, Pioneer Crescent cycling route definition

Guiding principles of the TMP: Active, Balanced, Safe, Accessible

# TMP RECOMMENDED PROJECTS UNDERWAY IN 2025

#	Project	TMP Relevance	2025 Financial Plan Location
1	Stanford Ave E renewal and active transportation improvements - Shelly to McCarter	TMP Pages 15 and 16	Capital
2	20-year capital plan	Refers to the TMP along with the other master plans and condition assessments	Minor Capital
3	Parksville Pathway Project - Phase 1 - Community Park to Shelly Rd	Page 15	Capital
4	Alberni Hwy sidewalk, Stanford to Lee, and Crosswalk Alberni and Bernard	Page 15 and 16	Capital
5	Jensen Ave W - Moilliet to Alberni utility renewal and sidewalk installation	Page 15	Capital
6	RRFB Crosswalks - various locations as budget allows	Page 11	Operational
7	Bus stop infrastructure	Page 10	Operational



# Sidewalk gaps in the pedestrian network

- Sidewalk gaps (over 50) were identified as part of the TMP, so 18 were chosen based on professional best-practice, public engagement, and consultation with Access Oceanside – see Page 15 of the TMP
- Many of the areas where gaps in the sidewalk network exist also need utility renewals, so the 20-year capital plan (currently underway) would affect which sidewalk gaps would get addressed, and when. The remaining gaps can be prioritized separately.
- It is understood that Council has received an inquiry about a sidewalk gap on the north side of Hirst Ave W just west of Moilliet St S – this particular sidewalk gap was not specifically identified in the TMP.
  - Option 1: Receive request for information and continue with other sidewalk projects
  - Option 2: Install a crosswalk on Hirst Ave W at Cedar Street to link 463 Hirst Ave W to the existing sidewalk on the south side – \$15,000-20,000
  - Option 3: Install sidewalk on Hirst Ave W from 463 Hirst to Moilliet St S – \$20,000-50,000



# OPPORTUNITY FOR DISCUSSION

#	Project Examples	Timeline	Estimated Costs
1	Downtown Parking and Circulation Study	2026/2027	\$200,000
2	Crosswalk improvements at Hwy 19 (McCarter/ Morison)	2027	TBD
3	RRFBs at Crosswalks (Downtown Priority)	2026	Road safety budget \$25,000/year, approx. 2 installations possible*
4	Intersection coordination & signal improvements 19A	2027	\$50,000
5	19A Reimagining	2028	Unknown, post OCP
6	Temple Street Traffic Calming Audit	2027	\$100,000
7	Pedestrian oriented improvements (p.11)	Annually	\$100,000/year
8	Parksville Pathway Project - Phase 2 - Shelly Rd to Englishman River Bridge	2026/2027	\$2 million

\*some operation funding already in budget

# OPPORTUNITY FOR DISCUSSION

#	Project Examples	Timeline	Estimated Costs
9	Roscow to Bay Lane extension, cycling connection	2028	With 19A Reimaging post OCP
10	Jensen Avenue/ Alberni Hwy	2030	TBD
11	Martindale and Hwy 19A Crosswalk improvement	2028	With 19A Reimaging post OCP
12	Ongoing pedestrian network improvement plan – priorities	Annual	Coordinated with utility renewal projects, cost varies significantly
13	Bicycle infrastructure priority plan (prioritize the 6 recommended projects from p.16)	Annual	Coordinated with utility renewal projects, cost varies significantly
14	One-way streets	2030	Subsequent to Circulation Study
15	Wembley Road monitoring	2026 and ongoing	Routine operations, review after OCP